

Item # _____

Moved by: _____

Prepared by: Anna Whalley

Seconded by: _____

Approved by: _____
County Attorney

RESOLUTION AMENDING THE FY 2010 OPERATING BUDGET FOR THREE GRANTS IN THE AMOUNT OF \$122,959.00 FROM THE STATE OF TENNESSEE, OFFICE OF CRIMINAL JUSTICE PROGRAMS FOR SERVICES FOR VICTIMS OF CRIME. THIS ITEM REQUIRES EXPENDITURE AND APPROPRIATION OF STATE GRANT FUNDS IN THE AMOUNT OF \$122,959.00. SPONSORED BY COMMISSIONER MIKE CARPENTER

WHEREAS, Shelby County Government was awarded three Victims of Crime Act (VOCA) grants in the amount of \$357,330.00 by the State of Tennessee, Office of Criminal Justice Programs for the purpose of providing services to victims of crime; and

WHEREAS, The Shelby County Crime Victims Center will serve as the administrator of the grants; and

WHEREAS, The grants require a matching contribution from Shelby County Government of 20% of the grants or \$30,740.00 for FY 2010; and

WHEREAS, The American Reinvestment and Recovery Act (ARRA) VOCA grant totals \$98,052.00 with a term of October 1, 2009 through April 30, 2011; and

WHEREAS, Two additional non-ARRA VOCA grants total \$259,278.00 and have terms from October 1, 2009 through June 30, 2012; and

WHEREAS, It is necessary to amend the FY 2010 Shelby County Operating Budget to appropriate grant funds in the amount of \$122,959.00 00 for a nine-month period from October 1, 2009 through June 30, 2010; and

WHEREAS, Funds for the period of July 1, 2010 through June 30, 2012 will be budgeted contingent upon the approval of funds for future years by the Board of County Commissioners.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, That the FY 2010 Shelby County Operating Budget is hereby amended and funds appropriated to expend grant funds in the amount of \$122,959.00 per Exhibits A, which is attached and incorporated herein by reference.

BE IT FURTHER RESOLVED, That the Position Control Budget is hereby amended as per Exhibit B, which is attached hereto and incorporated herein as if fully set forth herein.

BE IT FURTHER RESOLVED, That the County Mayor is hereby authorized to execute any and all documents necessary to comply with the terms and conditions for awarding and acceptance of the aforementioned grant funds.

BE IT FURTHER RESOLVED, That the County Mayor and Director of Administration and Finance be and are hereby authorized to issue their warrant or warrants to the extent of appropriations made in this resolution, pursuant to the terms and conditions of said grant, and to take proper credit in their accounting therefor.

A C Wharton, Jr., County Mayor

Date: _____

ATTEST:

Clerk of County Commission

ADOPTED: _____

SUMMARY

I. Description of Item

This resolution amends the FY 2010 Operating Budget to expend grant funds from the State of Tennessee, Office of Criminal Justice Programs in the amount of \$122,959.00 00 for a nine-month period from October 1, 2009 through June 30, 2010.

Shelby County Government was awarded three grants in the amount of \$357,330.00 by the State of Tennessee, Office of Criminal Justice Programs for the purpose of providing services to victims of crime. These services include intensive services for crime victims who are senior citizens and/or other vulnerable adults, a court advocate to help victims in the Domestic Violence Court and funds to assist victims with concrete needs such as rent or utility payments or assistance with transportation to secure or maintain employment.

The grants require a matching contribution from Shelby County Government of 20%, or \$30,740.00 for FY2010.

II. Source and Amount of Funding

A. State of Tennessee, Office of Criminal Justice Programs/ Victims of Crime Act grant funds totaling \$357,330; The grant terms for the ARRA grant is from October 1, 2009 through April 30, 2011 and the other two grants run from October 1, 2009 through June 30, 2012.

III. Contract Items

There are no subcontracts with these grants.

IV. Additional Information Relevant to the Approval of this Item

Grant award documentation is attached.